







Investing in Washington's Future

The 2005 Gas Tax Transportation Funding Package

Clark County Region

\$244 million toward 13 projects in the Clark County Region to make highways safer and keep traffic moving.

SR 500 New Interchange, Vancouver

Builds a new interchange at State Route 500 and St. Johns Boulevard to improve traffic flow. Reduces collisions by 22 percent.

Construction begins: 2008 Completion: 2010

I-205, New Ramps, Vancouver

Builds a northbound off-ramp and southbound on-ramp at 18th Street, and new roads connecting Mill Plain Boulevard to 18th Street and 28th Street/Burton Road. Reduces collisions by 17 percent.

SR 14 New Lanes, Camas/Washougal

Adds three miles of new lanes in both directions of State Route 14, rebuilds two bridges over the East and West Camas Sloughs, and builds a partial interchange at Union Road/SR 500. Reduces collisions by 59 percent.

Construction begins: 2009 Completion: 2011

SR 502 New Lanes, Battle Ground

Adds new lanes in both directions of State Route 502 from I-5 east into the city of Battle Ground. Reduces collisions by 43 percent.

Construction begins: 2010 Completion: 2012

SR 500, Interchange at I-205

Lengthens merge lane to reduce collisions.

Construction begins: 2008 Completion: 2008

SR 14, Ramp Signals, Leiser Road, Vancouver

Improves access and safety for traffic merging onto SR 14.

Construction begins: 2008 Completion: 2008

I-205, Off-ramp to Mill Plain, Vancouver

Adds a turn lane to reduce accidents and back-ups to I-205.

Construction begins: 2006 Completion: 2006

SR 502, West of Battle Ground

Adds turn lanes at 29th and 50th Ave., upgrades signal at 72nd Ave., to reduce the number and severity of collisions within the corridor.

Construction begins: 2007 Completion: 2007

SR 500 Intersection at SR 503

Adds a southbound turn lane to reduce collisions. Construction begins: 2011 Completion: 2011

Gabriel Road Intersection at SR 503

Adds a right turn lane to reduce collisions. Construction begins: 2007 Completion: 2007

Climbing Lane, Lewisville

Adds a climbing lane near Lewisville Park to reduce congestion.

Construction begins: 2009 Completion: 2010

Vancouver/Portland Columbia River Crossing

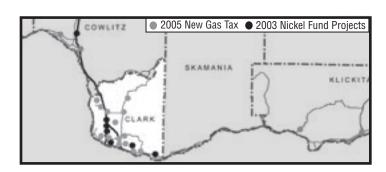
Addresses safety and congestion on the I-5 corridor between Vancouver and Portland. Reduces collisions by 18 percent.

Construction begins: TBD Completion: TBD

I-5, SR 501, New Lanes, Ridgefield

Rebuilds the existing I-5 interchange at SR 501 in Ridgefield, adds a lane in each direction of SR 501 and adds new turn lanes at the interchange. Reduces collisions by 18 percent.

Construction begins: TBD Completion: Two years from start date





Statewide

The 2005 Gas Tax Transportation Funding Package

A Comprehensive Approach

- \$7.1 billion for 274 projects across Washington state to make highways safer and keep traffic moving.
- Coordinates with prior transportation planning
- ► Phases in the gas tax increase over four years
 - 3 cents a gallon in 2005
 - 3 cents in 2006
 - 2 cents in 2007
 - 1.5 cent in 2008
- Supplemented by new vehicle weight fees

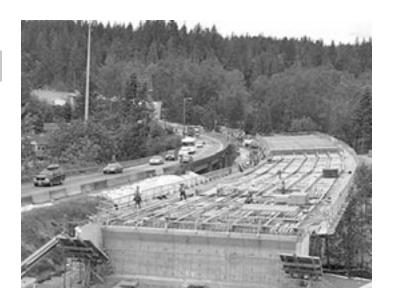
Improved Safety and Traffic Flow

- ► Eliminates choke points and improves traffic flow in 69 locations
- Fixes 100 high accident locations
- Upgrades 172 bridges to withstand earthquakes
- Replaces 53 deteriorating or outdated bridges
- Adds 150 new lane miles to our highways
- Keeps freight moving with 35 projects for trucks and trains
- Adds 73 miles of cable barrier to prevent cross-over accidents

Increased Demand

Since 1980:

- ► Washington's population has increased 45%
- ► There are 58% more licensed drivers
- The number miles traveled has gone up 88%



MAKING EVERY DOLLAR COUNT.



Accountable and Efficient

The Washington State Department of Transportation is audited regularly by four agencies to ensure it is spending taxpayer dollars wisely.

These include: State Auditors Office

Federal Highway Administration

Joint Legislative Audit Review Committee
Transportation Performance Audit Board

Audits since 1998 have found only minor operating issues, which have been or are being addressed.

Summary

Highway Program

Improve change order management

Adopt cost savings ideas

Reform project management and cost tracking activities

Aviation Division

Conduct annual customer service surveys

Integrate customer needs into programs

Environmental Permitting

Strengthen coordination with environmental and resource agencies to standardize data, save money, and improve working relations.

Capital Project Management Study

Implement agency-wide project management tools

Integrate cost/risk estimation process across all programs and divisions

Washington State Ferries

Implement an electronic fare collection system.

Revise safety procedures

Streamlining management

Improving capital project costbenefit analysis enhancements

Upgrade contract management



On Time, On Budget

Of the first 39 highway construction projects funded by the 2003 Transportation Package, 26 projects are currently under construction and on schedule. 13 have been completed:

Early: 8 Projects
On Time: 4 Projects
Late: 1 Project



Early

- I-90 Cable Median Barrier
- Geiger Road to US 2
- Sullivan to State line
- I-90 Truck Climbing Lanes
- Highline Canal to Elk Heights
- Ryegrass to Vantage
- I-182 Interchange at US 395 near Pasco
- SR 97A Turn Lanes Entiat Park
- SR 203 Roundabout near Kirkland/Duvall
- SR 500 Interchange at NE 112th in Clark County

On Time

- SR 124 Reconstruction at US 12 near Tri-Cities
- SR 9 New Signal at SR 528 near Arlington
- I-90 Cle Elum River Bridge
- I-5 Noise Wall Roanoke in Seattle

Late

 US 395 Highway Information Sign near Kennewick

349 Projects: \$14 Million Under Budget

In the 2003-2005 budget cycle, WSDOT completed 349 construction projects at a cost of \$109 million, roughly 10 percent below the budgeted amount of \$123 million.

For more information on projects funded by the 2005 gas tax:

Or contact Customer Service:

www.wsdot.wa.gov/accountability/2005GasTax/colburk@wsdot.wa.gov (360) 705-7438
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9/05